

**Thunderbird High School Parent Association
Proposed Budget 2024-25 School Year**

* Bank Balance as of 6/30 - \$35,694.09

*TPA Starting Balance = \$34,248.16

*SFS Balance - \$1445.93



Item	Fundraising	Projected Amount Raised	Funds raised	Expenditures	Proposed 24/25 Budget	Spent	Net
Grad Night	Grad Night ticket sales \$75	\$10,000	\$ 529.13	Dave & Busters	\$ 16,600		
Grad Night	Reserved Parking \$100	\$2,400.00	\$ 5,813.72	Entertainment & decorations	2,500		
Grad Night	Additional Fundraising	\$15,000.00		Goody bags	2,100		
				Volunteer incentives	1,000		
				Parking Lot Paint	200		
				Additional Fundraising Expenses	5,000		
Grad Night Total	Grad Night Income	\$ 27,400	\$ 6,342.85	Grad Night Expenses	\$ 27,400	\$ -	\$ 6,342.85
Wine and Whiskey	Wine & Whiskey Night \$35	\$ 4,000		Scholarships	\$ 4,000		
Stride for Schools 5K	Stride for schools 5K	\$ 7,000					
Other TPA Fundraising	Frys/Kroger	\$ 1,400.00	280.12				
Other TPA Fundraising	Donations/Goods	\$ 475.00	122.68				
Other TPA Fundraising	Raffle/Direct Drive	\$ 6,000.00					
Sponsorship	Sponsorship	\$ 2,000.00					
				Awards & Recognition	\$ 800		
Expenses since last TPA Meeting				Classroom supplies	\$ 900		
Other school events	Senior Class Bracelets	\$220.00		Teacher/Admin requests	\$ 5,000		
Hospitality	Teacher Welcome Breakfast	\$141.22		Mac / Sunshine Fund	\$ 150		
Hospitality	Teacher Welcome Breakfast	\$94.68		Student incentive program	\$ 500		
T-Squad T Shirts	Freshman shirts	\$2,885.46		Fun Fridays	\$ 1,200		
Tax Prep/Accounting/Supp	Misc Fee International ACH	\$2.00		Hospitality	\$ 2,115	\$ 795.37	
Hospitality	Let It Roll - Teaacher back to school eve	\$559.47		Other school events	\$ 1,000	\$ 220.00	
				T-Squad T Shirts	\$ 2,900	\$ 2,885.46	
				Insurance	\$ 2,000		
				Tax Prep/Accounting/Supplies	\$ 250	\$ 2	
				Subscriptions	\$ 60		
Additional Items Total		\$ 20,875	\$ 402.80	Subtotal Other expenses	\$ 20,875	\$ 3,902.83	(3,500)
TPA Total		\$ 48,275	\$ 6,745.65	Totals	\$ 48,275	\$ 3,902.83	\$ 2,843

Recommend classroom supplies once a semester and see if teachers still need them for their rooms

Recommend looking for new insurance for next year to reduce the cost.

Owe Band \$385. Used Give Smart for their car wash fundraiser. Will there be a fee to clubs for using Givee Smart?

Help our Sensory Integration Program (Autism) is grouped with Donations and Goods. Only raised \$20 so far.

Bank balance as of 8/8 - \$41,863.11