



Meeting #4 November 8, 2023

1. Welcome and Call to Order
2. Upcoming Events

Day	Date	Activity
Tue	11/8	<ul style="list-style-type: none"> • Dine out Chipotle 4th Street & Bell for Dance • Dine out Barro's Coral Gables for NJROTC • Dine out Yogurtini 4th Street and Bell for Best Buddies • Dine out Five Guys 4th Street and Bell for Mountain Sky PTO
Thu	11/9	<ul style="list-style-type: none"> • Pack the Jack – Football playoff game
Sat	11/11	<ul style="list-style-type: none"> • Phoenix Veteran's Day parade – NJROTC
Thu	11/16	<ul style="list-style-type: none"> • Future Freshman Night
Fri	11/17	<ul style="list-style-type: none"> • Last chance to order Thunderbird Logo / THS 2024 pajama pants
Mon	11/27	<ul style="list-style-type: none"> • Final push for shoe drive
Fri	12/1	<ul style="list-style-type: none"> • Fun Friday
Sat	12/2	<ul style="list-style-type: none"> • Shred-a-thon at Lookout Mountain hosted by MCAO
Mon	12/4	<ul style="list-style-type: none"> • TPA Meeting 6pm
Wed	12/6	<ul style="list-style-type: none"> • Dine out Chipotle 4th Street & Bell for Grad Night
Fri	12/8	<ul style="list-style-type: none"> • End of the shoe drive
Fri	1/12	<ul style="list-style-type: none"> • Silent Auction Party
Sun	1/14	<ul style="list-style-type: none"> • Thunderbird Golf Classic
Winter sports season starts in November. Check the Thunderbird web page calendar		

3. Shoe Drive
4. Admin Team report
5. Treasurer's report
6. Teacher requests
7. Golf / Auction party updates
8. Other items for discussion



**Thunderbird High School Parent Association
Budget 2023-24 School Year**

* Bank Balance as of 11/7 - \$22,895.15



Item	Fundraising	Number	Cost/Unit	Projected Amount Raised	Funds raised	Expenditures	Approved 23/24 Budget	Spent	Net
Grad Night	Grad Night ticket sales	29	65	\$10,800	\$ 1,988.51	Dave & Busters per student costs	\$ 10,000	\$ 5,174.50	\$ 4,825.50
Grad Night	Reserved senior parking	25	100 then 50	2,000	\$ 2,435.00	Dave & Busters fixed costs	4,000		\$ 4,000.00
Grad Night	Casino Night			5,000	\$ 1,332.85	Entertainment & decorations	2,500		\$ 2,500.00
Grad Night	Ladies Night			750		Volunteer incentives	1,000	\$ 600.00	\$ 400.00
Grad Night	MV Park Food Truck			250		Goody bags & prizes	4,500	\$364.81	\$ 4,135.19
Grad Night	Other fundraising			3,200	873	Parking Lot Paint		\$ 202.80	\$ (202.80)
	Grad Night Income	Subtotal		\$ 22,000	\$ 6,630	Grad Night Expenses	\$ 22,000	\$ 6,342	\$ 288
Golf Classic	Golf sponsorships			\$ 20,000		Papago golf event cost	\$ 7,200		\$ 7,200.00
Golf Classic	Non-Sponsor Golfers (Goal 40)		150	6,000		Prizes	1,000		\$ 1,000.00
Golf Classic	Golf raffles and games		75	3,000		Swag bag	500		\$ 500.00
		Subtotal		\$ 29,000			\$ 8,700		\$ -
Silent Auction Party	Ticket sales (Goal sell 60)		100	\$ 6,000		Food & drinks	\$ 5,000		\$ 5,000.00
Silent Auction Party	Auction revenue			15,000		Entertainment & Supplies	3,000		\$ 3,000.00
		Subtotal		\$ 21,000			\$ 8,000		\$ -
Wine and Whiskey	Wine & Whiskey Night			\$ 2,500		Scholarships	\$ 4,000		\$ 4,000.00
Community 5K	Community 5K					Deposit	\$ 500	\$ 500	(\$500)
Senior Night	Senior Night - Let it Roll	4		\$ 96.48		Deposit	\$ 1,000	\$ 1,000	(\$1,000)
Other Fundraising	Frys/Kroger				871.15				
Other Fundraising	Amazon Smile								
Other Fundraising	Gift Matching/Grants								
Other Fundraising	Donations/Goods				2.16				
Other Fundraising	Shoe Drive							\$ 20.62	
THS Dance		45			1197.87			\$ 977.96	\$ 219.91
						Awards & Recognition	\$ 5,000	\$ 734.97	\$ 4,265.03
						Classroom supplies	\$ 1,500	\$ 902.43	\$ 597.57
						Teacher/Admin requests	\$ 8,000	\$ 5,394.96	\$ 2,605.04
						Mac / Sunshine Fund	\$ 500	\$ 159.98	\$ 340.02
						Student incentive program	\$ 2,000	\$ 695.51	\$ 1,304.49
						Fun Fridays	\$ 2,000	\$ 398.85	\$ 1,601.15
						Hospitality	\$ 2,000	\$ 1,187.12	\$ 812.88
						Other school events	\$ 2,000	\$ 1,040.85	\$ 959.15
						T-Squad T Shirts	\$ 3,000		\$ 3,000.00
						Senior project	\$ 2,000		\$ 2,000.00
						Insurance	\$ 2,500	\$ 1,268.75	\$ 1,231.25
						Tax Prep & Accounting	\$ 600	\$ 200	\$ 400.00
						Subscriptions	\$ 200	\$ 52.13	\$ 147.87
						Printing and supplies	\$ 500	\$ 31.05	\$ 468.95
						Subtotal Other expenses	\$ 31,800	\$ 12,066.60	19,733
				\$ 74,500		Totals	\$ 74,500		

Expenses Since last TPA Meeting		
Grad Night 2023 Volunteer Fund	Swim Team expense - swim float	\$33.13
Grad Night 2024 - Prize fund	Scooter purchase	25
Teacher Request	Shelving unit purchased	37.5
Teacher Request	Outdoors Club	1000
Shoe Drive	Gloves for Shoe Drive	20.62
Grad Night 2023 Volunteer Fund	Swim expenses, 2023 Grad Night volunteer f	120.8
Teacher Request	Zimmerman - New York Times Upfront	408.85
Subscriptions	Google Suite	13.03
Fun Friday	Fun Friday Items	130.32
Printing and Supplies	New checks ordered. Old ones still include	31.05
Teacher Request	5 HP Prime Calculators for Mr. Casper	460
Teacher Request	IXL subscription	599
Fun Friday	Amazon - Popcorn Bags for teacher treats	13.02
Grad Night 2024	Dave and Buster Down Payment	\$ 5,174.50
Fun Friday	Fun Friday items, bubble machine, party fav	73.89
Teacher Request	Shelving unit purchased	50
Grad Night Prize	Mattress pad purchased	25
THS Dance	Paid A+ Screen Printing and Embroidery	977.96
Student incentive program	Winco - A letter grade student reward ice cr	575.37
Student incentive program	Walmart - A letter grade student reward ice	120.14
Classroom Supplies	Costco - classroom quarterly supplies	393.43
Teacher Request	Costco - Alexa Jarrell snacks for social work	67.44
Sunshine Fund	Costco - Melissa Zimmerman Request for G	159.98