

# Meeting #3 October 2, 2023

## 1. Welcome and Call to Order

## 2. Upcoming Events

Day	Date	Activity
Mon	10/2	<ul style="list-style-type: none"><li>• Chipotle Dine out for Volleyball</li></ul>
Tue	10/3	<ul style="list-style-type: none"><li>• Volleyball home</li><li>• Choir concert</li></ul>
Wed	10/4	<ul style="list-style-type: none"><li>• Picture Day Grades 9 – 11</li></ul>
Thu	10/5	<ul style="list-style-type: none"><li>• Volleyball home</li><li>• Swim &amp; Dive vs GREENWAY</li><li>• Band &amp; Orchestra SPOOKTACULAR</li><li>• JV Football</li><li>• Barro's Dine-out @ Coral Gables for Swim</li><li>• Papa John's Dine-out for Volleyball</li></ul>
Sat	10/7	<ul style="list-style-type: none"><li>• Cross Country Glendale Showcase</li></ul>
Mon	10/16	<ul style="list-style-type: none"><li>• Shoe Drive Kicks Off</li></ul>
Wed	10/18	<ul style="list-style-type: none"><li>• Cross Country GUHSD Jamboree</li></ul>
Thu-Sat	10/26-10/28	<ul style="list-style-type: none"><li>• Thunderbird Theatre presents "MacBeth"</li></ul>

## 3. Outdoors Club request – Brandon Elzholz

## 4. Admin Report – Mr. Pierzchala

## 5. Shoe Drive – John Martin

## 6. Teacher requests – John Martin

## 7. Golf / Auction updates

## 8. Grad Night updates

## 9. Open discussion

**Thunderbird High School Parent Association  
Budget 2023-24 School Year**



Item	Fundraising	Number	Cost/Unit	Projected		Expenditures	Approved 23/24		
				Amount Raised	Funds raised		Budget	Spent	Net
<b>Grad Night</b>	Grad Night ticket sales	27	65	\$10,800	\$	1,706.40	Dave & Busters per student costs	\$ 10,000	\$ 10,000.00
<b>Grad Night</b>	Reserved senior parking	25	100 then 50	2,000	\$	2,435.00	Dave & Busters fixed costs	4,000	\$ 4,000.00
<b>Grad Night</b>	Casino Night	1		5,000	\$	1,332.85	Entertainment & decorations	2,500	\$ 2,500.00
<b>Grad Night</b>	Ladies Night	1		750			Volunteer incentives	1,000	\$ 446.07 \$ 553.93
<b>Grad Night</b>	MV Park Food Truck	1		250			Goody bags & prizes	4,500	\$394.52 \$ 4,105.48
<b>Grad Night</b>	Other fundraising			3,200		561	Parking Lot Paint		\$ 202.80 \$ (202.80)
	<b>Grad Night Income</b>	<b>Subtotal</b>		<b>\$ 22,000</b>	<b>\$</b>	<b>6,035</b>	<b>Grad Night Expenses</b>	<b>\$ 22,000</b>	<b>\$ 1,043 \$ 4,992</b>
<b>Golf Classic</b>	Golf sponsorships			\$ 20,000			Papago golf event cost	\$ 7,200	\$ 7,200.00
<b>Golf Classic</b>	Golfers (not sponsored)	40	150	6,000			Prizes	1,000	\$ 1,000.00
<b>Golf Classic</b>	Golf raffles and games		75	3,000			Swag bag	500	\$ 500.00
	<b>Subtotal</b>			<b>\$ 29,000</b>				<b>\$ 8,700</b>	<b>\$ -</b>
<b>Silent Auction Party</b>	Ticket sales	60	100	\$ 6,000			Food & drinks	\$ 5,000	\$ 5,000.00
<b>Silent Auction Party</b>	Auction revenue			15,000			Entertainment & Supplies	3,000	\$ 3,000.00
	<b>Subtotal</b>			<b>\$ 21,000</b>				<b>\$ 8,000</b>	<b>\$ -</b>
<b>Wine and Whiskey</b>	Wine & Whiskey Night			\$ 2,500			Scholarships	\$ 4,000	\$ 4,000.00
<b>Community 5K</b>	Community 5K						Deposit	\$ 500	\$ 500 (\$500)
<b>Senior Night</b>	Senior Night - Let it Roll						Deposit	\$ 1,000	\$ 1,000 (\$1,000)
<b>Other Fundraising</b>	Frys/Kroger					559.5			
<b>Other Fundraising</b>	Amazon Smile								
<b>Other Fundraising</b>	Gift Matching/Grants								
<b>Other Fundraising</b>	Donations/Goods					1.19			
<b>Other Fundraising</b>	Shoe Drive								
							Awards & Recognition	\$ 5,000	\$ 734.97 \$ 4,265.03
							Classroom supplies	\$ 1,500	\$ 509.00 \$ 991.00
							Teacher/Admin requests	\$ 8,000	\$ 2,681.55 \$ 5,318.45
							Mac / Sunshine Fund	\$ 500	\$ 500.00
							Student incentive program	\$ 2,000	\$ 2,000.00
							Fun Fridays	\$ 2,000	\$ 181.62 \$ 1,818.38
							Hospitality	\$ 2,000	\$ 1,187.12 \$ 812.88
							Other school events	\$ 2,000	\$ 1,040.85 \$ 959.15
							T-Squad T Shirts	\$ 3,000	\$ 3,000.00
							Senior project	\$ 2,000	\$ 2,000.00
							Insurance	\$ 2,500	\$ 1,268.75 \$ 1,231.25
							Tax Prep & Accounting	\$ 600	\$ 200 \$ 400.00
							Subscriptions	\$ 200	\$ 39.09
							Printing and supplies	\$ 500	\$ 500.00
							<b>Subtotal Other expenses</b>	<b>\$ 31,800</b>	<b>\$ 7,842.95 \$ 23,957</b>
<b>Totals</b>				<b>\$ 74,500</b>				<b>\$ 74,500</b>	

\* Bank Balance as of 9/25 - \$31,469.45

\* THS Dance - Pajama Sales from Go Daddy total of 1115.73.

2023-2024 TPA Expenses			Reimbursement Datetime	
Expense Month	Budget Line Item	Description	Amount	
July	Subscriptions	Google Suite	\$13.03	
July	Insurance	Insurance	\$51.75	
July	Other School Events	Balloons for graduation	\$678.76	
July	Teacher Request	Gift card for team building rewards	\$107.97	
August	Classroom Supplies	Disinfectant wipes and Kleenex	\$509.00	
August	Teacher Request	Book Pal	\$268.95	
August	Teacher Request	scissors	\$104.22	
August	Teacher Request	paper towels for science	\$64.80	
August	Subscriptions	Google Suite	\$13.03	
August	Insurance	Insurance	\$1,217.00	
August	Student Awards	Read 80 Sy 44 Rewards	\$168.35	
August	Hospitality	Safeway and Serifina, welcome back breakfast	\$180.00	
August/September	Grad Night 2024	Grad night and Fun Friday	\$79.71	2023-07-13T21:01:19
August/September	Grad Night 2024 - Prize fund	Grad Night prizes	\$51.25	2023-08-01T15:32:44
August/September	Grad Night 2024 - Prize fund	Grad Night prizes	\$53.05	2023-08-04T22:45:25
August/September	Expense reducing parking lot fundraising	Parking lot paint	\$202.80	2023-08-20T01:48:15
August/September	Grad Night 2024	Grad Night and Teacher raffle items	\$104.91	2023-08-30T18:20:47
August/September	Grad Night 2023 Volunteer Fund	Swim expenses, 2023 Grad Night volunteer fund	\$446.07	2023-09-11T20:04:34
August/September	Teacher requests	Senior Sunrise Dunkin	\$90.62	2023-09-11T20:05:12
August/September	Grad Night 2024 - Prize fund	Grad Night prizes	\$105.60	2023-09-11T20:06:05
August/September	Teacher requests	Yearbook refrigerator and supplies	\$325.43	2023-09-11T20:44:19
August/September	Teacher Request	Calculators, scissors, shelves	824.3	
August/September	Other School Events	Pizza for Students Studying in Library	362.09	
August/September	Student Awards	2022-23 plaques	566.62	2023-08-25T20:42:55
August/September	Hospitality	Welcome Breakfast	482.10	2023-08-20T21:21:27
August/September	Hospitality	Bought cookies from THS Culinary	412.5	
September	Teacher Request	NJROTC - air soft bags	985.88	
September	Community 5K	Deposit for Community 5K	500	
September	Senior Night	Deposit for Let it Roll	1000	
September	Hospitality	Utensils/Plates and decorations for teachers treats	66.01	9/24/2023
September	Hospitality	Teacher Treats	46.51	9/24/2023
September	Fun Friday	Fun Friday candy and games	141.65	9/18/2023
September	Fun Friday	Prizes, Candy, Footballs for Fun Friday	39.97	9/20/2023
September	Taxes	HR Block	200	
September	Subscriptions	Google Suite	\$13.03	