

**Thunderbird High School Parent Association**  
**Budget 2023-24 School Year**  
**Proposed**



Item	Fundraising	Number	Cost/Unit	Funds raised	Expenditures	Net
<b>1 Grad Night</b>		<b>Grad Night</b>				
Grad Night ticket sales	154	70	\$10,800	Dave & Busters per student	\$ 10,000	
Reserved senior parking	20	100	2,000	Dave & Busters fixed costs	4,000	
Casino Night	1		5,000	Entertainment & decoratio	2,500	
Ladies Night	1		750	Volunteer incentives	1,000	
MV Park Food Truck	1		250	Goody bags & prizes	4,500	29.22
Other fundraising			3,200			
<b>Grad Night</b>	<b>Subtotal</b>		<b>\$ 22,000</b>		<b>\$ 22,000</b>	<b>\$ -</b>
<b>2 Thunderbird Golf Classic</b>						
Golf sponsorships			\$ 20,000	Papago golf event cost	\$ 7,200	
Golfers (not sponsored)	40	150	6,000	Prizes	1,000	
Golf raffles and games		75	3,000	Swag bag	500	
	<b>Subtotal</b>		<b>\$ 29,000</b>		<b>\$ 8,700</b>	<b>\$ 20,300</b>
<b>3 Silent Auction Party</b>						
Ticket sales	50	100	\$ 5,000	Food & drinks	\$ 5,000	
Auction revenue			15,000	Entertainment & Supplies	3,000	
	<b>Subtotal</b>		<b>\$ 20,000</b>		<b>\$ 8,000</b>	<b>\$ 12,000</b>
<b>4 Wine &amp; Whiskey Night</b>						
			\$ 2,500	Scholarships	\$ 5,000	<b>(\$2,500)</b>
				5 Awards & Recognition	\$ 5,000	
				6 Classroom supplies	\$ 1,500	
				7 Teacher requests	\$ 8,000	
				8 Mac / Sunshine Fund	\$ 500	
				9 Student incentive program	\$ 2,000	
				10 Fun Fridays	\$ 2,000	
				11 Other school events	\$ 2,000	
				12 T-Squad T Shirts	\$ 3,000	
				13 Senior project	\$ 2,000	
				14 Insurance	\$ 2,500	
				15 Tax Prep & Accounting	\$ 800	
				16 Printing and supplies	\$ 500	

Totals

\$ 73,500

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